

ACADEMY FOR TECHNICAL AND MANAGEMENT EXCELLENCE,
2904, 2ND FLOOR, NEW KANTHRAJ URS ROAD, SARASWATHI PURAM, MYSORE-570009

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31.03.2021

	EXPENDITURE	AMOUNT	INCOME	AMOUNT
To Salary, Allowances and Benefits to staff [Vide Schedule]		7,76,69,118	By Gross Receipts [Vide Schedule]	15,55,69,596
ADMINISTRATION EXPENSES			INTEREST INCOME	
- Labour Charges [Vide Schedule]		4,65,185	- Bank SB Interest	2,60,207
- Printing & Stationery		3,06,335	- Interest on FD [TDS Rs. 81,230 /-]	12,51,149
- Security Charges & Housekeeping [TDS Rs. 30,711 /-]		28,27,817	- Interest on IT Refund	42,195
- Insurance [Vide Schedule]		5,86,792		
- Internet & Telephone charges		5,25,057		
- Travelling & Conveyance		2,37,157		
EDUCATIONAL SUPPORT/PROMOTIONAL				
- Membership & Subscription [Vide Schedule]		4,96,528		
- Academic Expenses [Vide Schedule]		50,45,640		
SUNDRY EXPENSES				
- Bank charges		81,518		
- Miscellaneous expenses [Vide Schedule]		13,83,492		
- Hostel Expenses [Vide Schedule]		22,03,321		
<i>Balance c/d</i>		9,18,27,960	<i>Balance c/d</i>	15,71,23,147


PRINCIPAL
 ATME College of Engineering
 13th KM Mysuru-Kanakapura-Bangalore Road
 Mellahalli Mysuru-570 028

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Schedule for Income and Expenditure for the year ending 31.03.2021

ACADEMIC EXPENSES :

	TDS	Amount
Fees Concession	-	6,90,740
Vidyaasare Scheme	-	14,63,875
Campus Automation	26,652	15,72,481
National Festival & Foundary Day Fee	-	2,070
Engineers Day Event	-	41,180
Pooja Expenses	-	16,820
College Day Expenses	-	2,08,166
Medical Expenses	-	7,808
Staff Welfare Expenses	-	15,303
E-Resource Consortium Fee - VTU	-	1,00,000
Registration & Renewal Expenses	-	50,638
Web Hosting Charges	9,000	1,21,999
Gardening/Plantation	-	20,162
Guest Expenses	-	11,752
Books & Periodicals	-	6,782
News Letter & College Magazine	-	2,547
Meeting Expenses	-	3,804
Governing Council Meeting Expenses	-	7,627
Refreshment Charges	-	2,904
Laboratory Consumables Fees	-	7,762
Departmental expenses	-	1,03,260
Seminar Expenses	-	5,87,960
		50,45,640

MISCELLANEOUS EXPENSES :

	TDS	Amount
College Bus Expenses	-	18,389
General Consumables	-	26,109
Award / Prize	-	93,574
Audit Fee	7,856	1,23,605
Postage and Courier	-	6,440
Promotional Expenses	-	50,880
Donation	-	1,98,085
Advertisement	6,141	4,80,582
Interest on TDS	-	14,141
Placement & Training	-	1,353
Placement related Guest expenses	-	5,839
VTU Exam Remuneration expenses	-	3,64,495
TOTAL		13,83,492


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